



MAYOR AND COUNCIL
 Departmental Budget Workshop
 (Fiscal Year 2024-2025)
REVISED

*All meetings will be held in Board Room 1 located at 2000 Convention Center
 Concourse*

<p>April 16, 2024 – 6:30pm (Tuesday) – Goal #2 Quality of Life</p> <p>Public Works-Administration, Highways & Streets, Building & Grounds; Sanitation; Storm Water Utility; Water/Sewer;</p>
<p>April 17, 2024 – 6:30pm (Wednesday) - Goal #4 Public Safety & Security</p> <p>Court, Police-Administration, Investigations, Patrol, Corrections, E911 Communications, Confiscated & State Drug Funds;</p>
<p>April 18, 2024 – 6:30pm (Thursday) - Goal #4 Public Safety & Security</p> <p>Power-Line, Warehouse; Customer Service, Meter Reading; Fire Administration, Suppression, EMS</p>
<p>April 29, 2024 – 6:30pm (Monday) – Goal #1 Local Economy and Growth</p> <p>Economic Development; Main Street, BIDA, TAD</p> <p>Goal #3 Transportation & Mobility</p> <p>Executive</p>
<p>May 7, 2024 – 6:30pm (Tuesday) – Goal #5 Governance & Customer Service</p> <p>FAA; Legislative; Financial Administration; Accounting; Purchasing; Human Resources; Public Information</p>
<p>May 8, 2024 – 6:30pm (Wednesday) – Goal #1 Local Economy and Growth</p> <p>Business License; Inspections; GICC Special District Tax; Convention Center/Gateway Arena; Golf Course; Hospitality Fund; Car Rental Tax Fund;</p>
<p>May 13, 2024 – 6:30pm (Monday) – Goal #5 Governance & Customer Service</p> <p>Information Technology;</p>

May 13, 2024 (continued) – 6:30pm (Monday)

Goal #2 Quality of Life

Recreation Administration, Recreation Programs, Recreation Facilities; Grants; Engineering; T-SPLOST; SPLOST;

May 14, 2024 – (Tuesday) Advertise Public Hearings in South Fulton Neighbor Newspaper.

June 3, 2024 – (Monday) 1st Public Hearing on Proposed FY 2024-2025 Budget.

May 28, 2024 – (Tuesday) Advertise Public Hearings in South Fulton Neighbor Newspaper.

June 17, 2024 – (Monday) 2nd Public Hearing on Proposed FY 2024-2025 Budget.

June 17, 2024 – (Monday) Adopt FY 2024-2025 Budget.

July 1, 2024 – FY 2024-2025 Budget effective date.