



**MAYOR AND COUNCIL**  
**Departmental Budget Workshop**  
 (Fiscal Year 2024-2025)

*Mayor & City Council – February 5, 2024 Regular Session Meeting*  
*All meetings will be held in the Council Chambers located in City Hall*

**April 9, 2024** – 6:30pm (Tuesday)

***Goal #1 Local Economy and Growth***

Economic Development; Main Street, BIDA, TAD

***Goal #3 Transportation & Mobility***

Executive

***Goal #5 Governance & Customer Service***

FAA; Personnel Matters; Capital Outlay; Legislative; Financial Administration; Accounting; Purchasing; Human Resources; Information Technology; Public Information Office; Other Considerations.

**April 10, 2024** – 6:30pm (Wednesday) – ***Goal #1 Local Economy and Growth***

Business License; Inspections; GICC Special District Tax; Convention Center/Gateway Arena; Golf Course; Hospitality; Car Rental Tax Fund; DMO;

**April 16, 2024** – 6:30pm (Thursday) – ***Goal #2 Quality of Life***

Recreation Administration, Programs, Facilities; Engineering; T-SPLOST; SPLOST; Public Works-Administration, Highways & Streets, Building & Grounds, Parks; Sanitation; Storm Water Utility; Water/Sewer;

**April 17, 2024** – 6:30pm (Wednesday) - ***Goal #4 Public Safety & Security***

Police-Administration, Investigations, Patrol, Corrections, Court, E911 Communications, Confiscated & State Drug Funds; Grants;

**April 18, 2024** – 6:30pm (Thursday) - ***Goal #4 Public Safety & Security***

Police-Administration, Investigations, Patrol, Corrections, Court, E911 Communications, Confiscated & State Drug Funds; Grants;

**April 23, 2024** – 6:30pm (Monday) – ***Goal #4 Public Safety & Security***

Fire Administration, Suppression, EMS & SPLOST; Power-Line, Warehouse; Customer Service, Meter Reading;

**April 24, 2024** – 6:30pm (Tuesday) – **Goal #4 Public Safety & Security**  
Fire Administration, Suppression, EMS & SPLOST; Power-Line, Warehouse;  
Customer Service, Meter Reading;

**May 1, 2024** – (Wednesday) Advertise Public Hearings in South Fulton Neighbor Newspaper.

**May 13, 2024**– (Monday) 1<sup>st</sup> Public Hearing on Proposed FY 2023-2024 Budget.

**May 22, 2024** – (Wednesday) Advertise Public Hearings in South Fulton Neighbor Newspaper.

**June 3, 2024** – (Monday) 2<sup>nd</sup> Public Hearing on Proposed FY 2024-2025 Budget.

**June 3, 2024** – (Monday) Adopt FY 2024-2025 Budget.

**July 1, 2024** – FY 2024-2025 Budget effective date.